

SPOKANE COUNTY LAW LIBRARY ANNUAL REPORT

The Board of Law Library Trustees meets quarterly to ensure that the funds are used wisely and that legal resources are available to the citizens of Spokane County.

In this respect, Spokane County Law Library serves an important public function by providing to the community access to legal information and resources.

Library staff were approached with many types of legal questions from the public. Most of the reference fell into three categories.

The three categories were Domestic Relations, Landlord Tenant, and Probate.

2016 Board of Law Library Trustees

Honorable Judge Sam Cozza, President

Honorable Judge Ellen Kalama Clark

Frank Gebhardt, Esq.

Geana Van Dessel, Esq.

Commissioner Shelly O'Quinn

2016 PRINT COLLECTION STATISTICS

ITEMS	TOTAL
Volumes on 1/01/2016	16,512
Added	114
Discarded	46
Replacements	1
TOTAL VOLUMES on 12/31/2016	16,580

FINANCIAL REPORT

2016 REVENUE

As mandated by RCW 27.24.070, primary revenue for the law library is received through a share of the civil filing fees from Superior and District Court. The Library currently receives \$20.00 for Superior Court and \$7.00 for District Court per case. A minor amount is received from photocopies and circulation accounts. Revenue information is provided to the library by the Spokane County Auditor's Office, Treasurer's Office, Clerk's Office, and District Court.

	Budgeted	Actual
Beginning Fund Balance	17,450.00	0.00
Superior Court	150,000.00	142,946.56
District Court	55,000.00	52,463.06
Photocopies & Circulation	1,000.00	3,265.09
TOTAL REVENUES	223,450.00	198,674.71

2016 EXPENDITURES

	Budgeted	Actual
Personnel Costs	101,335.00	105,078.68
Operating Costs	21,115.00	14,076.47
Publishing Costs	93,000.00	81,656.47
Capital Expenses	8,000.00	3,518.95
TOTAL COSTS	223,450.00	204,330.57
Budget balance		-5,655.86

The revenues fell short of the budgeted amount predicted. The total percentage was 88% received from 100% of the year. The expenditures were 94.77% of the 100% for the year. Although the expenditures were 5.50% below the budgeted amount the shortage in revenues created a net loss for the 2016 library funds.